

WIRRAL SCHOOLS FORUM – 23rd January 2013

WORK PLAN

Meeting Date			
10th April 2013	3rd July 2013	2nd October 2013	January 2014
		Elect Chair and Vice Chair Membership	
Budget update Funding Formula 2013-14	Schools Outturn School Balances	Final DSG calculation 2013-14	Schools Settlement Schools Budget Pupil Premium MFG Exceptions De-delegation of budgets
Harmonisation update		School Intervention Budget SEN / Home Tuition / LACES	
		Draft School Finance Regulations	School Finance Regulations
SEN Funding Formula Early Years Formula Traded Services		Traded Services Academy Services	Early Years Formula Review